

TABLE 33 2006-2007[illegible]

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SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$817,484
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705,495
*TRENTON	\$36,140	\$0	\$30,229	\$8,808	\$180	\$0	\$3,323	\$78,680	\$610,081
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$712	\$712	\$267,522
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$2,315	\$0	\$0	\$2,315	\$1,312,350
GILES COUNTY	\$45,787	\$0	\$0	\$14,442	\$126	\$5,191	\$1,857	\$67,403	\$1,936,726
GRAINGER COUNTY	\$5,322	\$0	\$3,661	\$414	\$4,977	\$0	\$14,456	\$28,830	\$1,223,377
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,396,117
GREENEVILLE	\$61,995	\$1,000	\$23,666	\$24,115	\$2,069	\$0	\$10,312	\$123,157	\$2,020,732
GRUNDY COUNTY	\$36,645	\$0	\$0	\$7,438	\$2,106	\$0	\$0	\$46,189	\$897,389
HAMBLÉN COUNTY	\$46,690	\$0	\$6,111	\$12,036	\$293	\$0	\$3,104	\$68,234	\$1,096,186
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,511,512
HANCOCK COUNTY	\$55,362	\$1,000	\$0	\$7,900	\$0	\$0	\$612	\$64,874	\$762,165
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,070,949
HARDIN COUNTY	\$49,321	\$0	\$0	\$12,183	\$1,565	\$461	\$2,119	\$65,649	\$1,892,128
HAWKINS COUNTY	\$79,515	\$0	\$1,197	\$16,392	\$5,626	\$1,410	\$7,533	\$111,673	\$3,529,208
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,405
HAYWOOD COUNTY	\$65,023	\$3,600	\$23,651	\$18,411	\$278	\$489	\$10,082	\$121,534	\$1,393,037
HENDERSON COUNTY	\$52,517	\$0	\$0	\$15,267	\$3,602	\$0	\$0	\$71,386	\$1,392,180
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,044
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,358,047
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,997
HICKMAN COUNTY	\$56,000	\$0	\$0	\$13,974	\$1,200	\$0	\$0	\$71,174	\$1,653,278
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624,243
HUMPHREYS COUNTY	\$51,322	\$0	\$0	\$15,250	\$0	\$0	\$0	\$66,572	\$965,920
JACKSON COUNTY	\$3,295	\$0	\$16,662	\$1,785	\$738	\$0	\$2,673	\$25,153	\$987,403
JEFFERSON COUNTY	\$55,161	\$0	\$24,491	\$18,389	\$565	\$2,539	\$3,292	\$104,437	\$3,086,918
JOHNSON COUNTY	\$42,210	\$0	\$2,000	\$12,266	\$97	\$0	\$5,705	\$62,278	\$1,275,826
KNOX COUNTY	\$131,013	\$0	\$70,569	\$39,014	\$3,463	\$60,243	\$7,266	\$311,568	\$34,502,385
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,422
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,466,763
LAWRENCE COUNTY	\$4,820	\$0	\$49,074	\$12,992	\$119	\$1,248	\$6,051	\$74,304	\$2,064,779
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$852,650
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,321,755
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435,775
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,202,751
LENOIR CITY	\$53,673	\$0	\$22,792	\$11,210	\$505	\$0	\$0	\$88,180	\$994,898
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,438,196
ATHENS	\$29,000	\$0	\$33,754	\$14,783	\$0	\$0	\$8,214	\$85,751	\$1,092,317
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,074
MCNAIRY COUNTY	\$60,154	\$3,000	\$0	\$11,901	\$0	\$0	\$0	\$75,055	\$1,346,397
MACON COUNTY	\$52,816	\$0	\$504	\$14,089	\$1,226	\$10,936	\$52	\$79,623	\$1,316,767
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,673,342
MARION COUNTY	\$60,689	\$1,000	\$19,644	\$19,356	\$1,044	\$0	\$171	\$101,904	\$1,617,803

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*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,690
MARSHALL COUNTY	\$47,440	\$1,000	\$15,917	\$18,704	\$1,533	\$0	\$2,945	\$87,539	\$1,676,724
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,312,441
MEIGS COUNTY	\$67,878	\$7,000	\$800	\$10,101	\$720	\$0	\$0	\$86,499	\$683,954
MONROE COUNTY	\$54,094	\$0	\$15,550	\$16,541	\$2,511	\$0	\$1,605	\$90,301	\$2,444,909
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,924
MONTGOMERY COUNTY	\$58,855	\$1,000	\$78,513	\$33,176	\$1,259	\$3,607	\$3,848	\$180,258	\$10,160,986
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404,199
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,402,641
OBION COUNTY	\$51,463	\$0	\$25,563	\$16,826	\$7	\$0	\$5,987	\$99,846	\$1,491,008
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$838,927
OVERTON COUNTY	\$27,021	\$500	\$18,919	\$2,856	\$3,928	\$361	\$96	\$53,681	\$946,924
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489,885
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311,969
POLK COUNTY	\$28,997	\$0	\$0	\$7,776	\$0	\$0	\$24,070	\$60,843	\$665,813
PUTNAM COUNTY	\$52,092	\$1,083	\$24,519	\$29,699	\$8,194	\$3,822	\$5,760	\$125,169	\$4,509,564
RHEA COUNTY	\$42,145	\$0	\$46,693	\$12,335	\$4,989	\$0	\$4,777	\$110,939	\$916,755
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,678
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,704,072
ROBERTSON COUNTY	\$51,605	\$1,000	\$25,740	\$19,621	\$487	\$1,125	\$2,262	\$101,840	\$3,483,372
RUTHERFORD COUNTY	\$79,849	\$0	\$33,617	\$26,826	\$831	\$5,990	\$6,799	\$153,912	\$11,530,259
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,511,574
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,373
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,862
SEQUATCHIE COUNTY	\$44,005	\$3,000	\$2,000	\$14,545	\$743	\$0	\$5,468	\$69,761	\$848,590
SEVIER COUNTY	\$69,936	\$0	\$0	\$14,906	\$149	\$245	\$10,416	\$95,652	\$4,803,657
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,755,547
MEMPHIS	\$77,576	\$0	\$403,596	\$122,151	\$26,541	\$50,477	\$4,090	\$684,431	\$50,645,570
SMITH COUNTY	\$37,904	\$1,000	\$9,654	\$11,491	\$818	\$0	\$2,631	\$63,498	\$988,314
STEWART COUNTY	\$52,122	\$0	\$0	\$14,803	\$351	\$0	\$6,997	\$74,273	\$802,492
SULLIVAN COUNTY	\$37,742	\$0	\$0	\$9,803	\$435	\$0	\$4,466	\$52,446	\$4,258,435
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,944,591
KINGSPORT	\$43,783	\$0	\$65,398	\$26,243	\$4,502	\$0	\$2,322	\$142,248	\$3,604,976
SUMNER COUNTY	\$109,659	\$7,000	\$80,508	\$56,394	\$3,157	\$8,972	\$9,378	\$275,068	\$9,442,172
TIPTON COUNTY	\$34,494	\$0	\$19,608	\$13,921	\$890	\$2,682	\$0	\$71,595	\$2,426,904
TROUSDALE COUNTY	\$18,000	\$0	\$12,685	\$4,917	\$826	\$0	\$1,430	\$37,858	\$703,977
UNICOI COUNTY	\$52,669	\$3,600	\$0	\$13,166	\$0	\$0	\$2,848	\$72,283	\$958,361
UNION COUNTY	\$71,412	\$1,000	\$0	\$14,928	\$0	\$0	\$847	\$88,187	\$2,473,791
VAN BUREN COUNTY	\$18,765	\$1,000	\$0	\$3,734	\$27	\$0	\$3,124	\$26,650	\$377,755
WARREN COUNTY	\$57,018	\$1,500	\$0	\$13,543	\$1,707	\$0	\$0	\$73,768	\$2,869,098
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,586,965
JOHNSON CITY	\$50,896	\$1,000	\$65,841	\$26,580	\$768	\$0	\$0	\$145,085	\$3,981,601
WAYNE COUNTY	\$54,600	\$1,000	\$14,765	\$15,401	\$7,452	\$620	\$25,636	\$119,474	\$1,288,649
WEAKLEY COUNTY	\$0	\$0	\$91,183	\$12,190	\$0	\$0	\$0	\$103,373	\$1,768,737

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WHITE COUNTY	\$93,380	\$2,000	\$3,000	\$24,612	\$12,936	\$0	\$4,347	\$140,275	\$1,596,200
WILLIAMSON COUNTY	\$0	\$1,650	\$95,981	\$22,128	\$796	\$0	\$0	\$120,555	\$8,948,469
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,747,653
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,066,968
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,386,016
GRAND TOTAL	\$3,618,668	\$57,483	\$2,048,571	\$1,343,613	\$201,400	\$222,936	\$322,100	\$7,814,771	\$392,787,754

*SPECIAL SCHOOL DISTRICT